SELPA: Lassen COE		CODE: 18-AL
2002-03 P-1 SECOND RECERTIFICATION SELPA SPECIAL EDUCATION FUNDING EX	нівіт	Γ
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:	Φ.	0.750.004.04
1 Base (From PY SELPA Exhibit, Section 1, Line G)	\$	3,752,024.61
2 Mandate (From PY SELPA Exhibit, Section 1, Line H)	\$	87,717.85
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line I)	\$	42,926.48
4 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$ \$ \$	90,475.64
5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 6 Crowth or Declining ADA Adjustment (From BY SELPA Exhibit, Section 4 Line F or H)	<u>Ф</u>	(20.274.00)
6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)7 Total (Sum of Lines A1 to A6)	Φ_	(30,374.98) 3,942,769.60
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)	Φ	4,971.74
C Base Rate (Line A7 divided by Line B)	•	793.04
D Base Entitlement (Line B times Line C)	\$	3,942,769.60
E Deductions, E.C. 56836.08 (c)	Ψ	3,942,709.00
1 Local Special Education Property Taxes - E.C. 2572	\$	624,010.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	600,525.00
3 Excess ERAF	\$	-
4 Total Deductions (Lines E1 through E3)	\$ \$ \$	1,224,535.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$	2,718,234.60
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$	-
H Base Proration Factor	<u> </u>	0.9787516844
I Base Apportionment (Line F times Line H, or Line G)	\$	2,660,476.69
J Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	\$ \$ \$	-
K Supplement to Base Rate Entitlement (Line B times Line J)	\$	-
L Total Base plus Supplement to Base Rate (Line K plus Line F)	\$	2,660,476.69
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	10.29
B COLA Base Entitlement (Line A times PY ADA)	\$	50,730.10
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$ \$ \$	-
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	-
E COLA Entitlement (Line B plus Line D)	\$	50,730.10
F COLA Proration Factor		1.0000000000
G COLA Apportionment (Line E times Line F)	\$	50,730.10
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA		0.000.40
1 ADA		6,008.49
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)		4,930.13
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)		4,971.74
4 PY Funded ADA (Greater of Lines A2 and A3)		4,971.74
5 Funded ADA (Greater of Lines A1 and A2) 6 Crowth ADA (Line A5 minus Line A4 if Line A5 is greater than Line A4)		6,008.49
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) P STR (From Statewide Rates & Factors, Section 11, Line D)	•	1,036.75
B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B)	Φ_	524.78
C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1)	Φ_	544,066.00
E Growth IM Entitlement (Line A6 times Line D)	\$ \$ \$ \$	
F Growth Entitlement (Line E plus Line C)	<u>ψ</u>	544,066.00
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)	Ψ	0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	0.00
I Growth Proration Factor	Ψ	0.7823512405
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	425,650.71
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155	Ψ	,
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant until 2003		0.0000000000
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	524.78
3 IM Rate [(Line A1 plus 1) times Line A2]	\$ \$	524.78
4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C		803.33
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	(278.55)
If less than 0 SELPA does NOT qualify for special disabilities adjustment		, ,

Page 1 of 2 May 20, 2003

SELPA: Lassen COE CODE: 18-
B SDA Apportionment 6,008 1 Funded ADA (From Section 3, Line A4) 4,971 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 5 4 SDA Proration Factor 1,0000000 5 SDA Apportionment (Line B3 times Line B4) 5 A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) \$ 12 B COLA plus 1 1.02 C PS/RS Rate (Line A times Line B) 1.02 D Necessary Small SELPA (NSS) PS/RS Apportionment 15,000 2 ADA (Section 3, Line A1) 6,008 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 8,117,375 5 NSS PS/RS Proration Factor 1,0000000 6 NSS PS/RS Apportionment (Line D4 times Line D3) 1,117,375 5 PS/RS Apportionment (Line D4 times Line D5) 1,0000000 6 NSS PS/RS Proration Factor 1,0000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 1,0000000 5 PS/RS Apportionment (Line D4 times Line D5) 1,0000000 6 PS/RS Apportionment (Line D4 times Line E1) 7,8434 7 SyRS PS Proration Factor 1,0000000 8 PS/RS Proration Factor 1,0000000 9 PS/RS Apportionment (Line D4 tim
1 Funded ADA (From Section 3, Line A4) 6,008 2 PY Funded ADA (From Section 3, Line A4) 4,971 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 5 4 SDA Proration Factor 1,0000000 5 SDA Apportionment (Line B3 times Line B4) 1,0000000 SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) B PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) 1 B COLA plus 1 1.00 C PS/RS Rate (Line A times Line B) 1.00 D Necessary Small SELPA (NSS) PS/RS Apportionment 1 1 NSS ADA Threshold 1.000 2 ADA (Section 3, Line A1) 6,008 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 8,117,375 5 NSS PS/RS Entitlement (Line C times Line D3) 1,17,375 5 NSS PS/RS Proration Factor 1,0000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 1,17,375 E PS/RS Apportionment (Line C times Line E1) 6,008 2 PS/RS Entitlement (Line C times Line E1) 6,008 3 PS/RS Proration Factor 1,0000000 4 PS/RS Apportionment (Line C times Line E1) 7,000000 2 PS/
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5 SDA Apportionment (Line B3 times Line B4) SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) \$ 12 B COLA plus 1 1.002 C PS/RS Rate (Line A times Line B) \$ 13 D Necessary Small SELPA (NSS) PS/RS Apportionment 1 1 NSS ADA Threshold 15,000 2 ADA (Section 3, Line A1) 6,008 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 8,991 4 NSS PS/RS Entitlement (Line C times Line D3) \$ 117,375 5 NSS PS/RS Proration Factor 1.0000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 117,375 E PS/RS Apportionment 6,008 2 PS/RS Entitlement (Line C times Line E1) 6,008 2 PS/RS Entitlement (Line C times Line E1) 5,78,434 3 PS/RS Proration Factor 1,0000000 4 PS/RS Apportionment (Line D6 plus Line E4) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 195,810 A Low Incidence Disabilities PY December Pupil Count \$ 366,05070422
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) \$ 12 B COLA plus 1 1.02 C PS/RS Rate (Line A times Line B) \$ 13 D Necessary Small SELPA (NSS) PS/RS Apportionment 1 1 NSS ADA Threshold 15,000 2 ADA (Section 3, Line A1) 6,008 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 8,991 4 NSS PS/RS Entitlement (Line C times Line D3) \$ 117,375 5 NSS PS/RS Proration Factor 1.0000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 117,375 E PS/RS Apportionment 6,008 1 ADA (Section 3, Line A1) 6,008 2 PS/RS Entitlement (Line C times Line E1) 6,008 3 PS/RS Proration Factor 1.0000000 4 PS/RS Apportionment (Line E2 times E3) 5 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 195,810 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 <td< td=""></td<>
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) \$ 12 B COLA plus 1 1.02 C PS/RS Rate (Line A times Line B) \$ 13 D Necessary Small SELPA (NSS) PS/RS Apportionment 1 1 NSS ADA Threshold 15,000 2 ADA (Section 3, Line A1) 6,008 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 8,991 4 NSS PS/RS Entitlement (Line C times Line D3) \$ 117,375 5 NSS PS/RS Porration Factor 1.0000000 6 NSS PS/RS Apportionment \$ 117,375 E PS/RS Apportionment 6,008 1 ADA (Section 3, Line A1) 6,008 2 PS/RS Entitlement (Line C times Line E1) 5,000 3 PS/RS Proration Factor 1,0000000 4 PS/RS Apportionment (Line C times Line E1) 5,78,434 3 PS/RS Proration Factor 1,0000000 4 PS/RS Apportionment (Line D6 plus Line E4) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 195,810 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count \$ 366.05070422 B Low Incidence Materials and Equipment Apportionment (Li
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C PS/RS Rate (Line A times Line B) \$ 13 D Necessary Small SELPA (NSS) PS/RS Apportionment \$ 15,000 1 NSS ADA Threshold 15,000 2 ADA (Section 3, Line A1) 6,008 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 8,991 4 NSS PS/RS Entitlement (Line C times Line D3) \$ 117,375 5 NSS PS/RS Proration Factor 1.0000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 117,375 E PS/RS Apportionment 6,008 2 PS/RS Entitlement (Line C times Line E1) \$ 78,434 3 PS/RS Proration Factor 1.0000000 4 PS/RS Apportionment (Line C times Line E1) \$ 78,434 3 PS/RS Proration Factor 1.0000000 4 PS/RS Apportionment (Line E2 times E3) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 195,810 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 366.05070422 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 5,856
D Necessary Small SELPA (NSS) PS/RS Apportionment 1 NSS ADA Threshold 15,000 2 ADA (Section 3, Line A1) 6,008 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 8,991 4 NSS PS/RS Entitlement (Line C times Line D3) \$ 117,375 5 NSS PS/RS Proration Factor 1.0000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 117,375 E PS/RS Apportionment 6,008 1 ADA (Section 3, Line A1) 6,008 2 PS/RS Entitlement (Line C times Line E1) \$ 78,434 3 PS/RS Proration Factor 1.0000000 4 PS/RS Apportionment (Line E2 times E3) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 195,810 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 366.05070422 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 5,856
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5 NSS PS/RS Proration Factor 1.0000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 117,375 E PS/RS Apportionment 6,008 1 ADA (Section 3, Line A1) 6,008 2 PS/RS Entitlement (Line C times Line E1) \$ 78,434 3 PS/RS Proration Factor 1.0000000 4 PS/RS Apportionment (Line E2 times E3) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 195,810 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 366.05070422 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 5,856
6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 117,375 E PS/RS Apportionment 5 1 ADA (Section 3, Line A1) 6,008 2 PS/RS Entitlement (Line C times Line E1) \$ 78,434 3 PS/RS Proration Factor 1.00000000 4 PS/RS Apportionment (Line E2 times E3) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 195,810 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 366.05070422 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 5,856
E PS/RS Apportionment 6,008 1 ADA (Section 3, Line A1) 6,008 2 PS/RS Entitlement (Line C times Line E1) \$ 78,434 3 PS/RS Proration Factor 1.0000000 4 PS/RS Apportionment (Line E2 times E3) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 195,810 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 366.05070422 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 5,856
1 ADA (Section 3, Line A1) 6,008 2 PS/RS Entitlement (Line C times Line E1) \$ 78,434 3 PS/RS Proration Factor 1.0000000 4 PS/RS Apportionment (Line E2 times E3) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 195,810 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 366.05070422 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 5,856
2 PS/RS Entitlement (Line C times Line E1) \$ 78,434 3 PS/RS Proration Factor 1.0000000 4 PS/RS Apportionment (Line E2 times E3) \$ 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 195,810 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 366.05070422 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 5,856
3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 78,434 F Total PS/RS Apportionment (Line D6 plus Line E4) 5 195,810 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5 1.00000000 5 1.00000000 5 1.000000000 6 1.000000000000000000000000000000000000
4 PS/RS Apportionment (Line E2 times E3) F Total PS/RS Apportionment (Line D6 plus Line E4) SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 78,434 \$ 195,810 \$ 366.05070422 \$ 366.05070422
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 366.05070422
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 366.05070422
A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 366.05070422
B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 366.05070422 \$ 5,856
C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 5,856
SECTION / = NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCD = E C. 56836 16
A NPS/LCI Entitlement \$
B NPS/LCI Proration Factor 1.00000000
C NPS/LCI Apportionment (Line A times Line B)
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21
A NPS Extraordinary Cost Pool Entitlement \$
B NPS Extraordinary Cost Pool Proration Factor 1.00000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)
SECTION 9 - APPORTIONMENT SUMMARY
A Base (Section 1, Line L) \$ 2,660,476
B COLA (Section 2, Line G) \$ 50,730
C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 425,650
C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) \$ 425,650
C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Lines A through D) \$ 425,650 \$ 3,136,857
C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Lines A through D) \$ 425,650 \$ 3,136,857
C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) \$ 425,650 \$ 3,136,857 \$ 195,810
C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) \$ 425,650 \$ 3,136,857 \$ 195,810
C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H NPS/LCI (Section 7, Line C) I NPS ECP (Section 8, Line C, Annual Only) \$ 425,650 \$ 3,136,857 F 195,810 \$ 5,856
C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 425,650 D SDA (Section 4, Line B5) \$ E Subtotal (Lines A through D) \$ 3,136,857 F Total PS/RS (Section 5, Line F) \$ 195,810 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 5,856 H NPS/LCI (Section 7, Line C) \$ I NPS ECP (Section 8, Line C, Annual Only) \$ J Total Apportionment (Lines E through I) \$ 3,338,524
C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 425,650 D SDA (Section 4, Line B5) \$ E Subtotal (Lines A through D) \$ 3,136,857 F Total PS/RS (Section 5, Line F) \$ 195,810 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 5,856 H NPS/LCI (Section 7, Line C) \$ I NPS ECP (Section 8, Line C, Annual Only) \$ J Total Apportionment (Lines E through I) \$ 3,338,524

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